



CITISTAT
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
OFFICE OF HOMELESS SERVICES
Homeless Stat Reporting: October 1, 2003 - October 31, 2003



Director: Alex Boston
 Deputy Director: Donna Rich
 HMIS Administrator: Gloria Townsend
 CitiStat Coordinator: Jamila Keita
 Outreach/Case Management Supervisor: Karen Powell
 Day Resource/Shelter Coordinator: Valerie McKeever
 Shelter Plus Care Coordinator: Susan Olubi
 HOPWA Administrator: Kate Briddell
 Homeless Stat Analyst: Marlyn Thompson

Appointed: February 25, 2002

ANNUAL BUDGET

FY 2004 Budget	October YTD	% Expended to Date
\$251,002	\$61,055	24%

SERVICE PROVIDERS AND PARTNERS

<u>Eviction Prevention</u>	<u>Outreach</u>	<u>Entry Level Supportive Services</u>
BCDSS	Downtown Partnership	Brown's Memorial Shelter
Bethel Outreach	Bon Secours Women's Resource Center	Fellowship of Lights
Chase Brexton	Frederick Ozanam Outreach	House of Ruth
Community Law	MCVET	MD Center for Veterans Education & Training
Echo House	MD Community Resource Center/HERO	Prisoner's Aid
Franciscan	My Sister's Place	Project PLASE
Public Justice Center	Oasis Station	Salvation Army/Booth House
Bon Secours	Franciscan Center	YWCA at Christ Lutheran
Women's Resource Center	Bon Secours	YWCA/Corner House
Mercy Supportive Housing	Rise Again / HOT TEAM	BCDSS Adult Foster Care
Samaritan Center	Baltimore Mental Health System	
	Johns Hopkins (HOST)	
	People Encouraging People (PEP)	
	North Baltimore Center	
	HERO	<u>Hospice</u>
	Beans and Bread / St. Vincent de Paul	Joseph Richey Hospice
	Our Daily Bread /ACC	
	Franciscan Center	
	American Rescue Workers	<u>Safe Haven</u>
	I Can / Eutaw	Baltimore Mental Health Systems - Safe Haven
	I Can / Greenmont	
	BCDSS Motel	
	Rise Again Motel	
	Heart's Place- winter only	<u>Supportive Services</u>
	MCVET- winter only	BCDSS/HESU
	YWCA - winter only	BEAP (HIV/AIDS)
		BMHS (Mental Health)
	<u>Permanent Housing</u>	Health Care for the Homeless
	AIDS Interfaith Residential Services	HERO (HIV/AIDS)
	At Jacob's Well	HPRP (legal services)
	Baltimore Mental Health Systems	Maryland Community Kitchen
	Bennett House / WHC	Mercy Supportive Housing
	Christopher Place	New Horizons Academy Camp
	Dayspring House	Family & Children's Services
	Dayspring-Phoenix House	
	Harford House / GEDCO	
	HERO	
	Holden Hall / ACC	
	Light Street Housing	
	MCVET	
	Oxford House	
	Micah House / GEDCO	
	Mt. Calvary	
	Paca House / VOA	
	Prisoner's Aid	
	Project Fresh Start / ACC	
	Project PLASE	
	St. Ambrose	
	Women's Housing Coalition	
	HOPWA Rental Assistance	
<u>Transitional Services</u>		
At Jacob's Well		
Carrington House / LSH		
Christopher Place / ACC		
Cottage Ave. / St. Vincent de Paul		
Druid Heights / YWCA		
Earl's Place / Un. Min.		
Frederick Ozanam House/St. Vincent de Paul		
House of Hope		
House of Ruth		
I Can, Inc		
Marian House		
MCVET		
My Sister's Place Lodge / ACC		
Patrick Allison House		
Prisoner's Aid		
Project PLASE		
Redeemer House		
Salvation Army/SAIL		
South Baltimore Station		
YMCA/Druid Hill		
YWCA/Rutland Transitional Housing		
YWCA/Springhill Transitional Housing		



EVICTIION PREVENTION

Homeless Stat Reporting
Homeless Stat Reporting: October 1, 2003 - October 31, 2003

	MONTHLY REPORTING PERIOD					YEAR TO DATE				
	July	August	September	October	%Change	Average	Mimimum	Maximum	Total	Periods
# Households Requesting Service	1441	922	1458	1823	25%	1,226	646	1,823	19,623	17
# Receiving Information and Referral	608	1520	696	1722	147%	1,039	449	1,722	16,620	17
# Households Receiving Eviction Prevention Counseling	991	462	313	504	61%	497	225	991	7,947	17
# Cash Grants Issued	147	115	101	104	3%	125	59	294	1,997	17
Sum (\$) of Cash Grants Issued	\$37,140	\$33,457	\$29,067	\$33,298	15%	31,076	3,909	62,560	497,216	17

Data Providers:

BCDSS
Bethel Outreach Program
Bon Secours Women's Resource Center
Chase Brexton
Echo House Foundation
Fransican Center
Mercy Supportive Housing Program
Paul's Place
Public Justice Center
Samaritan Center



EVICTIION PREVENTION FOLLOW-UP

Homeless Stat Reporting

Homeless Stat Reporting: October 1, 2003 - October 31, 2003

ASSISTANCE RECEIVED: July 2003					
	Single Adults	Adult Couples, No Children	Single Parents with Children	Two Parents Families	Total
# Housed at 3 Month Follow-up	18	7	58	11	94
# Experiencing Eviction in First 3 Months	1	2	8	1	12
# Unreachable at 3 Month Follow-up	13	3	12	0	28
Total	32	12	78	12	134

Note: 147 cash grants awarded in July 2003

Data Providers:

BCDSS
 Bethel Outreach Program
 Bon Secours Women's Resource Center
 Chase Brexton: **No follow-up**
 Echo House Foundation
 Franciscan Center: **No follow-up**
 Mercy Supportive Housing
 Paul's Place **No follow-up**
 Public Justice Center
 Samaritan Center



OUTREACH

Homeless Stat Reporting

Homeless Stat Reporting: October 1, 2003 - October 31, 2003

STREET OUTREACH

		MONTHLY REPORTING					YEAR TO DATE				
		July	August	Sptember	October	% Change	Average	Minimum	Maximum	Total	Periods
SUMMARY	# New Encounters	82	73	61	62	2%	210	33	1,081	3,987	17
	# Repeat Encounters	2,332	2,099	2,046	2,242	10%	1,573	388	2,332	29,888	17
	# Clients Accepting Services	119	99	77	80	4%	98	0	408	1,861	17
	# Clients Placed In Housing	12	5	9	11	22%	9	0	30	173	17
	# Clients Placed In Hospital	3	3	0	5	0%	2	0	8	38	17
	# Clients Placed In Treatment	9	3	25	18	-28%	10	0	60	197	17
Bon Secours	# New Encounters	17	22	21	11	-48%	15	2	34	281	17
	# Repeat Encounters	167	97	83	87	5%	91	17	167	1,736	17
	# Clients Accepting Services	0	0	0	0	0%	1	0	5	10	17
	# Clients Placed In Housing	0	0	0	0	0%	0	0	2	2	17
	# Clients Placed In Hospital	1	1	0	1	0%	1	0	4	16	17
	# Clients Placed In Treatment	0	0	0	1	0%	1	0	4	13	17
North Baltimore Center	# New Encounters	4	1	2	2	0%	2	0	6	35	17
	# Repeat Encounters	1	17	15	15	0%	5	0	15	93	17
	# Clients Accepting Services	0	13	14	17	21%	2	0	17	41	17
	# Clients Placed In Housing	0	1	6	2	-67%	0	0	6	8	17
	# Clients Placed In Hospital	0	0	0	1	0%	0	0	1	1	17
	# Clients Placed In Treatment	0	0	16	17	6%	2	0	17	35	17
YANA	# New Encounters					0%	0	0	0	0	16
	# Repeat Encounters					0%	0	0	0	0	16
	# Clients Accepting Services					0%	0	0	0	0	16
	# Clients Placed In Housing					0%	0	0	0	0	16
	# Clients Placed In Hospital					0%	0	0	0	0	16
	# Clients Placed In Treatment					0%	0	0	0	0	16

STREET OUTREACH (continued)

		MONTHLY REPORTING				% Change	YEAR TO DATE				
		July	August	September	Ocotber		Average	Minimum	Maximum	Total	Periods
HERO	# New Encounters					0%	123	0	956	2,099	15
	# Repeat Encounters					0%	0	0	3	5	15
	# Clients Accepting Services					0%	23	0	285	384	15
	# Clients Placed In Housing					0%	0	0	4	5	15
	# Clients Placed In Hospital					0%	0	0	0	0	15
	# Clients Placed In Treatment					0%	5	0	59	91	15
Rise Again (HOT)	# New Encounters	35	12	19	14	-26%	49	12	112	926	17
	# Repeat Encounters	231	233	274	314	15%	220	76	584	4,185	17
	# Clients Accepting Services	35	12	19	14	-26%	46	0	116	867	17
	# Clients Placed In Housing	8	2	1	5	400%	3	0	12	66	17
	# Clients Placed In Hospital	0	0	0	1	0%	0	0	3	8	17
	# Clients Placed In Treatment	8	2	6	0	-100%	2	0	8	31	17
	Repeat Encounters/Plaza	0	0	0	25	0%	25	25	25	25	1
JH (HOST)	# New Encounters	12	17	7	18	157%	15	3	31	278	17
	# Repeat Encounters	33	31	30	29	-3%	53	1	154	1,001	17
	# Clients Accepting Services	30	14	5	20	300%	13	0	35	250	17
	# Clients Placed In Housing	4	3	2	4	100%	5	0	29	91	17
	# Clients Placed In Hospital	2	0	0	0	0%	0	0	2	7	17
	# Clients Placed In Treatment	1	1	3	0	-100%	1	0	3	14	17
PEP	# New Encounters	13	10	10	4	-60%	12	0	45	224	17
	# Repeat Encounters	1	0	0	0	0%	31	0	92	589	17
	# Clients Accepting Services	1	2	4	2	-50%	1	0	7	22	17
	# Clients Placed In Housing	0	0	0	0	0%	0	0	0	0	17
	# Clients Placed In Hospital	0	2	0	0	0%	0	0	2	3	17
	# Clients Placed In Treatment	0	0	0	0	0%	1	0	9	11	17
Downtown Partnership	# New Encounters	5	7	2	13	550%	8	0	46	155	17
	# Repeat Encounters	1900	1737	1644	1797	9%	1,176	0	1,900	22,353	17
	# Clients Accepting Services	53	71	35	27	-23%	15	0	71	289	17
	# Clients Placed In Hospital				2	0%	0	0	2	4	15
	Repeat Encounters/Plaza			397	433	9%	415	397	433	830	2

OUTREACH

Homeless Stat Reporting Day Resource/Drop-In Centers

		MONTHLY REPORTING					YEAR TO DATE				
		July	August	September	October	% Change	Average	Minimum	Maximum	Total	Periods
DROP-IN SUMMARY	# Clients	6,006	5,626	4,842	5,649	17%	5,020	3,058	8,929	95,387	17
	Men	3,142	3,463	2,989	3,118	4%	2,685	1,417	4,939	51,018	17
	Women	1,568	1,280	1,165	1,400	20%	1,065	434	2,122	20,234	17
	Children	1,120	883	688	761	11%	423	96	1,275	8,031	17
	# Clients Referred/Given Services	4,663	5,249	4,358	5,080	17%	2,571	0	5,249	48,840	17
Bon Secours Women's Resource Center	# Clients	31	55	47	53	13%	31	14	55	596	17
	Men	0	0	0	0	0%	1	0	21	23	17
	Women	19	34	31	34	10%	22	9	34	420	17
	Children	12	21	16	19	19%	9	0	21	162	17
	# Clients Referred/Given Services	31	55	47	53	13%	15	0	55	294	17
Dee's Place	# Clients					0%	0	0	0	0	16
	Men					0%	0	0	0	0	16
	Women					0%	0	0	0	0	16
	Children					0%	0	0	0	0	16
	# Clients Referred/Given Services					0%	0	0	0	0	16
Fallsway Resources	# Clients	926	1101	851	1120	32%	740	350	1,120	14,051	17
	Men	720	808	582	811	39%	560	278	811	10,637	17
	Women	144	191	184	202	10%	119	53	202	2,266	17
	Children	62	102	85	101	19%	59	19	102	1,112	17
	# Clients Referred/Given Services	926	1101	851	1120	32%	503	0	1,120	9,551	17
Franciscan Center (emergency services rendered)	# Clients	1,233	997	1,185	1,485	25%	1,057	0	2,003	20,087	17
	Men	573	500	571	693	21%	157	0	693	2,982	17
	Women	389	287	331	441	33%	101	0	479	1,927	17
	Children	271	210	283	351	24%	82	0	437	1,552	17
	# Clients Referred/Given Services	963	997	1,016	1,307	29%	1,115	583	2,280	21,176	17
Frederick Ozanam Outreach	# Clients	107	191	131	186	42%	137	86	191	2,598	17
	Men	82	133	87	130	49%	97	31	159	1,836	17
	Women	17	48	37	56	51%	31	13	94	586	17
	Children	8	10	7	0	-100%	10	0	24	186	17
	# Clients Referred/Given Services	107	191	131	186	42%	79	0	191	1,509	17
Manna House, Inc.	# Clients	125	93	68	77	13%	31	0	172	535	17
	Men	86	75	48	51	6%	22	0	111	371	17
	Women	18	10	11	15	36%	5	0	32	86	17
	Children	21	8	9	11	22%	5	0	29	78	17
	# Clients Referred/Given Services	125	93	68	77	13%	31	0	172	528	17
Maryland Community Resource Center (HERO)	# Clients	263	267	256	263	3%	228	60	287	4,324	17
	Men	212	218	192	212	10%	172	0	225	3,274	17
	Women	51	49	64	51	-20%	45	0	65	851	17
	Children	0	0	0	0	0%	0	0	6	6	17
	# Clients Referred/Given Services	16	34	24	16	-33%	51	0	287	971	17
MCVET	# Clients	41	39	53	56	6%	37	23	58	706	17
	Men	41	39	53	56	6%	37	23	56	704	17
	Women	0	0	0	0	0%	0	0	1	1	17
	Children	0	0	0	0	0%	0	0	1	1	17
	# Clients Referred/Given Services	41	39	53	56	6%	13	0	56	246	17

Day Resource/Drop-In Centers (continued)

		MONTHLY REPORTING				% Change	YEAR TO DATE				
		July	August	September	October		Average	Minimum	Maximum	Total	Periods
My Sister's Place	# Clients	323	323	243	255	5%	349	76	2,128	6,637	17
	Men	0	0	0	0	0%	4	0	13	80	17
	Women	237	237	180	202	12%	261	59	1,590	4,950	17
	Children	86	82	63	53	-16%	94	14	538	1,780	17
	# Clients Referred/Given Services	323	323	243	255	5%	91	0	332	1,727	17
Oasis Station	# Clients	528	521	539	571	6%	537	269	602	10,199	17
	Men	528	521	539	571	6%	534	269	601	10,148	17
	Women	0	0	0	0	0%	3	0	49	51	17
	Children	0	0	0	0	0%	0	0	0	0	17
	# Clients Referred/Given Services	528	521	539	571	0	115	0	571	2,177	17
Paul's Place	# Clients	1,189	930	639	726	14%	1,165	0	4,292	22,141	17
	Men	347	293	260	325	25%	689	0	2,886	13,099	17
	Women	182	187	154	176	14%	302	0	1,171	5,739	17
	Children	660	450	225	225	0%	174	0	660	3,303	17
	# Clients Referred/Given Services	1,189	930	639	726	14%	260	0	1,189	4,946	17
Project Hope/BMHS	# Clients	312	638	453	386	-15%	427	0	638	8,115	17
	Men	308	630	450	14	-97%	400	0	630	7,606	17
	Women	304	8	3	7	133%	23	0	304	444	17
	Children	0	0	0	1	0%	0	0	2	5	17
	# Clients Referred/Given Services	13	7	0	21	0%	4	0	21	67	17
Samaritan Center (unduplicated)	# Clients	452	471	377	471	25%	425	0	716	8,070	17
	Men	245	242	207	255	23%	223	0	288	4,237	17
	Women	207	229	170	216	27%	180	0	230	3,415	17
	Children	0	0	0	0	0%	11	0	62	209	17
	# Clients Referred/Given Services	960	958	754	692	-8%	392	0	960	7,447	17
YANA	# Clients					0%	88	0	375	1,582	16
	Men					0%	0	0	0	0	16
	Women					0%	87	0	375	1,562	16
	Children					0%	1	0	6	15	16
	# Clients Referred/Given Services					0%	0	0	0	0	16

OUTREACH
Homeless Stat Reporting
Food Service

		MONTHLY REPORTING					YEAR TO DATE				
		July	August	September	October	% Change	Average	Minimum	Maximum	Total	Periods
Food Service Summary	Meals Served	52,667	56,490	52,700	58,554	11%	45,577	30,579	58,554	865,966	17
	Men	13,307	12,270	14,720	15,812	7%	8,709	0	16,167	165,470	17
	Women	2,004	2,486	2,882	3,441	19%	1,549	0	3,441	29,437	17
	Children	1,625	1,096	959	1,162	21%	720	0	1,625	13,677	17
	# Clients Referred/Given Services	0	2,100	1,755	1,344	-23%	1,171	0	4,060	22,252	17
Beans and Bread	Meals Served	8,764	8,306	8,512	8,569	1%	6,309	0	8,800	119,877	17
	Men	6,104	5,682	5,921	6,135	4%	3,105	0	6,824	59,003	17
	Women	171	736	948	862	-9%	386	0	975	7,341	17
	Children	724	108	81	87	7%	89	0	724	1,690	17
	# Clients Referred/Given Services					0%	58	0	516	987	15
Manna House	Meals Served	4,902	4,453	4,241	4,762	12%	3,179	0	4,902	60,404	17
	Men	4,107	3,737	3,622	4,079	13%	2,553	0	4,107	48,513	17
	Women	710	632	591	640	8%	442	0	712	8,390	17
	Children	85	84	28	43	54%	51	0	93	970	17
	# Clients Referred/Given Services					0%	14	0	233	233	15
Our Daily Bread	Meals Served	22,582	21,500	21,764	21,517	-1%	21,064	15,278	23,232	400,208	17
	Men					0%	0	0	0	0	15
	Women					0%	0	0	0	0	15
	Children	570	547	492	487	-1%	466	175	681	8,861	17
	# Clients Referred/Given Services					0%	0	0	0	0	13
Franciscan Center (lunch & food vouchers)	Meals Served	9,019	11,170	9,707	12,568	29%	9,704	7,055	12,568	184,379	17
	Men					0%	0	0	0	0	15
	Women					0%	0	0	0	0	15
	Children					0%	0	0	0	0	15
	# Clients Referred/Given Services	0	0	0	0	0%	458	0	2,280	8,244	16
Maryland Community Resource Center (HERO)	Meals Served	2,935	2,935	1,598	3,056	91%	1,467	0	10,012	24,945	17
	Men										
	Women										
	Children										
	# Clients Referred/Given Services										
Paul's Place (lunch & food vouchers)	Meals Served	4,465	4,326	4,178	4,722	13%	2,281	0	4,722	43,346	17
	Men	3,096	2,851	2,882	3,246	13%	1,189	0	3,246	22,593	17
	Women	1,123	1,118	1,073	1,267	18%	455	0	1,267	8,652	17
	Children	246	357	223	209	-6%	93	0	357	1,767	17
	# Clients Referred/Given Services					0%	0	0	0	0	15
Salvation Army Mobile Food Service	Meals Served	2,500	3,800	2,700	3,360	24%	1,914	0	6,400	36,370	17
	Men			2,295	2,352	2%	1,352	0	5,760	24,336	16
	Women			270	672	149%	126	0	672	2,262	16
	Children			135	336	149%	82	0	336	1,472	16
	# Clients Referred/Given Services	1,800	2,100	1,755	1,344	-23%	640	0	2,218	12,167	17

OUTREACH
Homeless Stat Reporting
Overnight Shelter

FACILITY AVAILABILITY

	July		August		September		October	
	No. Facilities	No. Units	No. Facilities	No. Units	No. Facilities	No. Units	No. Facilities	No. Units
Single Adult Males	3	92	3	92	3	92	3	92
Single Adult Females								
Adults male/female								
Families								
Families & Singles /motel	0	0	1	3	1	6	1	4
TOTAL	3	92	4	95	4	98	4	96

FACILITY UTILIZATION

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Periods
Bednights Available	2,852	2,882	2,830	2,873	2%	3,221	1,260	4,340	61,208	17
Bednights Utilized	3,301	3,351	3,316	3,335	1%	3,072	1,210	4,236	58,362	17
# Adult Men	445	474	500	510	2%	365	139	510	6,933	17
# Adult Women	2	5	10	5	-50%	19	2	68	364	17
Total # Minors	5	10	20	5	-75%	34	0	107	652	17
Under 1	0	0	1	0	-100%	2	0	9	42	17
1 - 5 years	4	5	5	0	-100%	8	0	45	158	17
6 - 12 years	0	1	6	2	-67%	10	0	45	193	17
13 - 17 years	1	4	8	3	-63%	7	0	26	139	17
Total	452	489	530	520	-2%	418	169	579	7,947	17
# Veterans	44	69	72	79	10%	46	0	79	870	17
Race/Ethnicity										
Asian	0	0	0	1	0%	2	0	23	39	17
Black or African American	391	410	457	451	-1%	360	118	515	6,839	17
Native Americans	0	24	0	0	0%	2	0	24	47	17
White	58	53	68	65	-4%	47	12	72	890	17
Hispanic	0	1	3	1	-67%	2	0	4	31	17
Other	3	1	2	2	0%	1	0	6	22	17
Total	452	489	530	520	-2%	413	133	579	7,840	17

FACILITY UTILIZATION (continued)

	MONTHLY REPORTING					% Change	YEAR TO DATE				
	July	August	September	October			Average	Minimum	Maximum	Total	Periods
Special Needs											
Substance Abuse	153	151	151	165	9%		123	44	184	2,342	17
Mental Health	33	34	41	43	5%		25	7	43	482	17
Domestic Violence	0	0	0	2	0%		2	0	8	44	17
Employment	0	0	0	2	0%		5	0	15	97	17
HIV/AIDS	6	3	7	19	171%		8	1	19	152	17
Other (Developmental and/or Physical Disability, Elderly)	38	39	47	42	-11%		43	9	155	812	17
# Clients Referred to Service	0	0	21	9	-57%		10	0	59	195	17
Turned Away											
Facility Full											
# of Calls	0	31	56	93	66%		12	0	93	230	17
Unduplicated Singles	0	0	0	0	0%		9	0	60	177	17
Unduplicated Families	0	0	0	0	0%		4	0	67	67	17
Ineligible due to											
Active drug/alcohol use	0	0	0	0	0%		0	0	0	0	17
Gender	0	0	0	0	0%		0	0	1	1	17
Age of Children	0	0	0	0	0%		0	0	0	0	17
Behavior	0	0	0	0	0%		0	0	0	0	17
Physical Disability	0	0	0	0	0%		0	0	2	2	17
Not target population	0	0	0	0	0%		0	0	0	0	17
Refused to participate	0	0	0	0	0%		0	0	0	0	17
Needs could not be met by project	0	0	0	0	0%		0	0	0	0	17
Not homeless	0	0	0	0	0%		0	0	0	0	17
Total Turned Away	0	31	56	93	66%		28	0	135	533	17

Overnight Data Providers:

American Rescue Workers
BCDSS Motel Program* 26 rooms used for 17 families & 9 adults
Rise Again Motel units* 2 rooms used for one family
1 CAN/Eutaw
1 CAN/Greenmout

STREET CENSUS

Homeless Stat Reporting

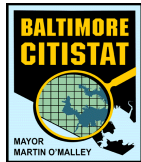
	MONTHLY REPORTING				0%	YEAR TO DATE				
	July	August	September	October	% Change	Average	Minumum	Maximum	Total	Periods
Street Census AM	14	24	20	12	-40%	18	0	37	239	18
Street Census PM	10	40	21	8	-62%	15	0	40	195	18
Street Census Total	24	64	41	20	-51%	33	0	64	431	18

CODE BLUE NIGHTS

Homeless Stat Reporting

	MONTHLY REPORTING					YEAR TO DATE				
	Dec-03	Jan-03	Feb-03	Mar-03	% Change	Average	Minumum	Maximum	Total	Periods
Code Blue Nights	3	16	14	1	-93%	7	1	16	34	10
Code Blue Men	72	1634	1257	67	-95%	606	67	1634	3030	10
Code Blue Women	31	337	241	8	-97%	123	8	337	617	10
Code Blue Children	1	50	59	8	-86%	24	1	59	118	10
Code Blue Total	104	2021	1557	83	-95%	753	83	2021	3765	10

* Code Blue 2003 conducted between the months of November through March

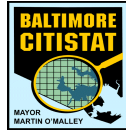


INTAKE SERVICES

Homeless Stat Reporting
Homeless Stat Reporting: October 1, 2003 - October 31, 2003

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Periods
Calls to BCDSS for Shelter										
Total Calls	389	423	407	475	17%	601	389	881	10,810	17
BCRI Crisis Response					0%	6	0	92	100	16
Referred to Overnight Shelter					0%	168	0	340	2,860	16
Referred to Hotel					0%	12	0	121	207	16
Referred to Substance Abuse Crisis Bed					0%	1	0	5	12	16
Referred to Mental Health Crisis Bed					0%	0	0	2	5	16
Referred to ER					0%	3	0	11	46	16
Referred to HOT					0%	1	0	3	11	16
Referred to Rise Again					0%	45	0	172	757	16
Referred HESU	154	116	116	182	57%	80	0	182	1,432	17
Referred BSAS					0%	1	0	4	10	16
Client refused services/shelter					0%	13	0	31	224	16
Referred to Other Services (specify)	157	180	201	152	-24%	78	0	201	1,396	17
No Immediate Need	26	32	17	26	53%	25	3	65	441	17
Information Only	93	95	73	115	58%	58	5	118	1,052	17
Other					0%	19	0	54	320	16
Total Confirmed Placements					0%	39	0	90	668	16
Total Turned Away					0%	51	0	234	861	16
BCRI Crisis Line Calls										
Total Calls	3,002	2,686	2,838	3,012	6%	2,365	0	3,683	44,928	17
BCDSS Walk-ins										
New Applications	234	208	221	188	-15%	198	111	261	3,765	17
Walkaway/unknown	9	23	17	18	6%	19	6	35	367	17
Placed w/family or friends	97	86	91	79	-13%	56	19	101	1,069	17
Referred to Emergency Shelter	80	68	75	58	-23%	76	1	133	1,453	17

	MONTHLY REPORTING				% Change	YEAR TO DATE				
	July	August	September	October		Average	Minimum	Maximum	Total	Periods
BCDSS Walk-ins										
Referred to Transitional Housing	20	9	14	12	-14%	12	4	24	219	17
Refused Service/Shelter	5	5	3	5	67%	7	0	19	130	17
No Appropriate Shelter Available	5	3	4	6	50%	7	0	23	142	17
Referred to Hospital	18	14	17	10	-41%	11	0	23	202	17
Referred to Rise Again	0	0	0	0	0%	9	0	34	166	17
Rise Again										
New Applications	Program ended 6/30/02	Program ended 6/30/03	Program ended 6/30/03	Program ended 6/30/03	0%	46	0	108	691	13
Walkaway/unknown					0%	2	0	19	31	13
Placed w/family or friends					0%	73	0	187	1,092	13
Referred to Emergency Shelter					0%	86	0	165	1,283	13
Referred to Transitional Housing					0%	41	0	90	610	13
Refused Service/Shelter					0%	6	0	22	86	13
Shelter Not Available					0%	18	0	82	276	13
Referred to Hospital					0%	0	0	0	0	13
Other					0%	16	0	58	237	13



HOSPICE

Homeless Stat Reporting
Homeless Stat Reporting: October 1, 2003 - October 31, 2003

FACILITY AVAILABILITY

	July		August		September		October	
	No. Facilities	No. Units	No. Facilities	No. Units	No. Facilities	No. Units	No. Facilities	No. Units
Single Adult Males								
Single Adult Females								
Adults Male/Female	1	20	1	20	1	20	1	20
Pediatric Units								
TOTAL	1	20	1	20	1	20	1	20

FACILITY UTILIZATION

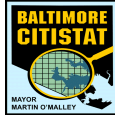
	MONTHLY REPORTING				% Change	YEAR TO DATE				
	July	August	September	October		Average	Min.	Max.	Total	Periods
Bednights Available	620	620	600	620	3%	612	589	620	9,789	17
Bednights Utilized	481	427	459	443	-3%	473	316	555	7,562	17
# Adult Men	21	29	20	24	20%	19	14	29	306	17
18 to 30 years	0	0	0	0	0%	0	0	1	1	17
31 to 50 years	5	9	4	5	25%	5	3	9	76	17
51 years and over	16	15	16	19	19%	14	9	19	217	17
# Adult Women	21	16	16	21	31%	17	13	21	272	17
18 to 30 years	1	0	0	0	0%	0	0	3	5	17
31 to 50 years	2	2	2	2	0%	5	2	13	73	17
51 years and over	18	14	14	19	36%	12	0	19	194	17
Total # Minors	0	1	0	0	0%	0	0	1	2	17
Under 1	0	0	0	0	0%	0	0	0	0	17
1 - 5 years	0	0	0	0	0%	0	0	0	0	17
6 - 12 years	0	0	0	0	0%	0	0	1	1	17
13 - 17 years	0	1	0	0	0%	0	0	1	1	17
Total	42	1	0	0	0%	20	0	42	315	17
# Veterans	0	0	0	0	0%	0	0	0	0	17

FACILITY UTILIZATION (continued)

	MONTHLY REPORTING				% Change	YEAR TO DATE				
	July	August	September	October		Average	Min.	Max.	Total	Periods
Race/Ethnicity										
Asian	0	0	0	1	0%	0	0	2	6	17
Black or African American	21	25	17	22	29%	20	11	25	316	17
Native Americans	0	0	0	0	0%	0	0	0	0	17
White	21	16	18	20	11%	15	9	21	245	17
Hispanic	0	0	0	0	0%	0	0	1	1	17
Other	0	0	1	2	100%	1	0	2	8	17
Total	42	41	36	45	25%	36	30	45	579	17
Special Needs										
Substance Abuse	0	0	0	0	0%	0	0	0	0	17
Mental Health	0	0	0	0	0%	0	0	0	0	17
Domestic Violence	0	0	0	0	0%	0	0	3	3	17
HIV/AIDS	2	6	2	7	250%	5	1	7	72	17
Other (Developmental and/or Physical Disability, Elderly)	0	0	0	0	0%	1	0	1	10	17
Turned Away										
Facility Full	0	0	0	0	0%	1	0	6	18	17
# of Calls	0	0	0	0	0%	0	0	0	0	17
Unduplicated Singles	0	0	0	0	0%	1	0	6	18	17
Unduplicated Children	0	0	0	0	0%	0	0	0	0	17
Ineligible due to										
Active drug/alcohol use	0	0	0	0	0%	0	0	0	0	17
Gender	0	0	0	0	0%	0	0	0	0	17
Age of Children	0	0	0	0	0%	0	0	0	0	17
Behavior	0	0	0	0	0%	0	0	0	0	17
Physical Disability	0	0	0	0	0%	0	0	0	0	17
Not target population	0	0	0	0	0%	0	0	0	0	17
Refused to participate	0	0	0	0	0%	0	0	0	0	17
Needs could not be met by project	0	0	0	0	0%	0	0	0	0	17
Not homeless	0	0	0	0	0%	0	0	0	0	17
Total Turned Away	0	0	0	0	0%	0	0	4	6	17

Data Providers:

Joseph Richey



ENTRY LEVEL SUPPORTIVE SERVICES

Homeless Stat Reporting
Homeless Stat Reporting: October 1, 2003 - October 31, 2003

Emergency Shelter

FACILITY AVAILABILITY

	June		July		August		September	
	No. Facilities	No. Beds	No. Facilities	No. Beds	No. Facilities	No. Beds	No. Facilities	No. Beds
Single Adult Males	1	50	1	50	1	50	1	50
Single Adult Females	0	0	0	0	0	0	0	0
Adults Male/Female	2	66	2	66	3	68	3	68
Females and Women W/ Children	5	240	5	240	6	258	6	250
Families and Singles	1	55	1	55	1	45	1	45
Youth	1	19	1	19	1	19	1	19
TOTAL	11	430	11	430	12	440	11	432

FACILITY UTILIZATION

	MONTHLY REPORTING				% Change	YEAR TO DATE				
	July	August	September	October		Average	Minimum	Maximum	Total	Periods
Bednights Available	13,330	13,640	12,960	13,392	3%	13,391	11,564	13,919	254,422	17
Bednights Utilized	11,845	10,805	10,355	9,531	-8%	10,913	9,531	12,662	207,346	17
# Adult Men	222	223	234	214	-9%	292	201	584	5,552	17
# Adult Women	258	216	203	208	2%	238	172	693	4,527	17
Total # Minors	198	162	149	163	9%	153	105	198	2,901	17
Under 1	24	19	13	15	15%	14	0	27	259	17
1 - 5 years	57	43	37	42	14%	35	0	71	657	17
6 - 12 years	51	44	41	52	27%	34	0	60	655	17
13 - 17 years	66	56	58	54	-7%	35	0	69	661	17
Total	678	601	586	585	0%	685	522	1,225	13,016	17
# Veterans	89	26	93	88	-5%	101	26	147	1,927	17
Race/Ethnicity										
Asian	1	0	1	0	-100%	1	0	4	11	17
Black or African American	603	501	524	516	-2%	591	458	1,124	11,235	17
Native Americans	1	1	1	1	0%	1	0	2	13	17
White	64	60	54	61	13%	76	54	123	1,453	17
Hispanic	6	5	4	6	50%	7	1	17	127	17
Other	3	5	2	1	-50%	7	0	18	134	17
Special Needs										
Substance Abuse	232	163	235	223	-5%	222	138	296	4,215	17
Mental Health	142	90	128	113	-12%	115	55	436	2,194	17
Domestic Violence	77	63	54	61	13%	48	13	88	919	17
Employment	56	30	41	64	56%	29	0	64	551	17
HIV/AIDS	58	53	45	47	4%	51	13	66	964	17
Other (Developmental and/or Physical Disability, Elderly)	21	50	78	66	-15%	74	21	130	1,407	17

FACILITY UTILIZATION (continued)

	MONTHLY REPORTING				% Change	YEAR TO DATE				
	July	August	September	October		Average	Minimum	Maximum	Total	Periods
Turned Away										
Facility Full										
# of Calls	1,070	1,405	914	977	7%	769	0	1,405	14,615	17
Unduplicated Singles	776	674	706	739	5%	491	0	989	9,334	17
Unduplicated Families	437	338	139	139	0%	234	0	563	4,453	17
Ineligible Based on										
Active drug/alcohol use	0	0	1	0	-100%	1	0	3	10	17
Gender	78	117	78	94	21%	50	0	117	958	17
Age of Children	52	90	44	44	0%	37	0	91	698	17
Behavior	3	3	2	0	-100%	1	0	5	26	17
Physical Disability	0	1	0	0	0%	1	0	5	15	17
Not target population	7	0	0	1	0%	2	0	13	39	17
Refused to participate	0	4	1	6	500%	1	0	6	17	17
Needs could not be met by project	10	0	3	18	500%	2	0	18	31	17
Not homeless	0	0	16	0	-100%	1	0	16	26	17
Total Turned Away	1,598	1,344	1,657	1,339	-19%	1,018	0	2,303	19,351	17

Emergency Shelter Clients Referred to Housing Services

	MONTHLY REPORTING				% Change	YEAR TO DATE				
	July	August	September	October		Average	Minimum	Maximum	Total	Periods
HOPWA										
Applications Made	11	17	14	11	-21%	7	0	19	137	17
Applications Accepted	5	10	6	7	17%	4	0	10	73	17
Applications Denied	0	1	1	0	-100%	0	0	1	4	17
Number of Placements	3	3	0	0	0%	0	0	3	7	17
Market Housing										
Applications Made	11	15	8	15	88%	9	0	24	173	17
Applications Accepted	9	9	1	13	1200%	6	0	18	120	17
Applications Denied	1	2	0	1	0%	1	0	8	27	17
Number of Placements	2	2	0	1	0%	0	0	2	7	17
Public Housing										
Applications Made	21	18	24	12	-50%	9	0	25	174	17
Applications Accepted	5	15	11	12	9%	5	0	15	98	17
Applications Denied	0	0	0	0	0%	0	0	2	3	17
Number of Placements	0	0	0	0	0%	0	0	0	0	17
RAP										
Applications Made	8	9	8	8	0%	7	0	23	126	17
Applications Accepted	5	3	3	5	67%	3	0	15	66	17
Applications Denied	0	0	0	0	0%	1	0	4	15	17
Number of Placements	0	0	0	0	0%	0	0	0	0	17
Transitional Housing										
Applications Made	32	26	45	8	-82%	22	0	54	422	17
Applications Accepted	31	22	38	5	-87%	19	0	47	360	17
Applications Denied	1	0	2	0	-100%	1	0	3	11	17
Number of Placements	8	16	29	0	-100%	4	0	29	67	17

Emergency Shelter Clients Referred to Housing Services (continued)										
	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Periods
Section 8										
Applications Made	4	9	13	50	285%	16	0	63	304	17
Applications Accepted	4	4	5	39	680%	9	0	39	169	17
Applications Denied	0	0	0	2	0%	1	0	4	11	17
Number of Placements	1	1	1	24	2300%	2	0	24	27	17
S + C										
Applications Made	11	12	14	11	-21%	8	0	17	159	17
Applications Accepted	10	10	9	11	22%	6	0	15	122	17
Applications Denied	1	1	1	0	-100%	0	0	1	6	17
Number of Placements	4	4	5	1	-80%	1	0	5	24	17
SRO										
Applications Made	5	6	3	13	333%	4	0	13	73	17
Applications Accepted	3	2	3	7	133%	2	0	7	38	17
Applications Denied	1	0	0	0	0%	0	0	1	1	17
Number of Placements	0	0	0	0	0%		0	0	0	4
Assist. Living/Nursing Hm/Rehab										
Applications Made	0	0	1	3	200%	0	0	3	4	17
Applications Accepted	0	0	0	3	0%	0	0	3	3	17
Applications Denied	0	0	0	0	0%	0	0	0	0	17
Number of Placements	0	0	0	1	0%	0	0	1	1	17
Other Housing Placements										
Returned to State of Residence				0	0%	0	0	0	0	1
Returned to Relative Home				2	0%	2	2	2	2	1
Rented to Own Home w/Support				1	0%	1	1	1	1	1
Rented Other Housing w/APS Case Management				3	0%	3	3	3	3	1
Hospital after placement				3	0%	3	3	3	3	1
Walked away from placement				0	0%	0	0	0	0	1

Emergency Shelter Clients Referred to Domestic Violence

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
# Requesting					0	1	0	3	8	14
# Referred					0	0	0	3	7	14
# Placed					0	0	0	3	7	14
Domestic situation/youth 17 and under					0	0	0	3	3	14
# Turned Away					0	0	0	1	2	14
# Adults Requesting	14	7	7	11	57%	7	0	33	135	17
# Families Requesting	13	7	8	10	25%	3	0	13	53	17
# Adults Receiving	11	6	1	4	300%	3	0	29	56	17
# Families Receiving	6	11	6	4	-33%	2	0	11	34	17
# Domestic Situation/youth (runaway) Requesting	0	0	0	0	0	0	0	0	0	17
# Domestic Situation/youth (runaway) Receiving	0	0	0	0	0	0	0	0	0	17
# Adults Turned Away	2	0	4	1	-75%	0	0	4	9	17
# Families Turned Away	1	0	2	1	-50%	0	0	2	4	17
# Youth Turned away	0	0	0	0	0	0	0	0	0	17

Emergency Shelter Clients Referred to Substance Abuse

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
#Referred to Treatment	80	64	73	81	11%	44	0	94	842	17
# Placed into Treatment	54	49	40	48	20%	35	0	77	671	17
Total Receiving Treatment	104	74	128	140	9%	0	0	140	1,240	17
#Turned Away/no slots available	2	6	5	7	40%	2	0	7	43	17

Emergency Shelter Clients Referred to Mental Health Treatment

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
#Adults referred to treatment	116	38	64	76	19%	35	0	116	673	17
#Children referred to treatment	7	11	11	14	27%	5	0	14	88	17
Total adults receiving treatment	86	69	86	65	-24%	36	0	86	693	17
Total children receiving treatment	4	16	13	16	23%	5	0	16	94	17

Emergency Shelter Clients Referred to HIV/AIDS Treatment

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
# Referred to treatment	23	22	16	34	113%	15	0	34	277	17
# Receiving treatment	36	37	34	44	29%	24	0	53	454	17

Data Providers:

BCDSS Emergency Foster Care
Brown's Memorial

House of Ruth
MCVET
Prisoners Aid

Project PLASE
Fellowship of Lights - no data
Salvation Army Booth House

YWCA-Christ Lutheran
YWCA-Corner House

ENTRY LEVEL SUPPORTIVE SERVICES

Homeless Stat Reporting

Safe Haven

FACILITY AVAILABILITY

	July		August		September		October	
	No. Facilities	No. Units	No. Facilities	No. Units	No. Facilities	No. Units	No. Facilities	No. Units
Adult Males								
Adult Females								
Adults (non-gender specific)	1	20	1	20	1	20	1	20
TOTAL	1	20	1	20	1	20	1	20

FACILITY UTILIZATION

	MONTHLY REPORTING					% Change	YEAR TO DATE				
	July	August	September	October			Average	Minimum	Maximum	Total	Periods
Bednights Available	620	620	600	620	3%		606	560	620	11,520	17
Bednights Utilized	620	586	551	548	-1%		577	476	620	10,959	17
# Adult Men	11	9	11	269	2345%		25	9	269	472	17
# Adult Women	9	9	9	279	3000%		23	7	279	435	17
# Veterans	0	1	1	1	0%		0	0	1	3	17
Race/Ethnicity											
Asian	0	0	0	0	0%		0	0	0	0	17
Black or African American	12	13	15	14	-7%		15	11	21	284	17
Native Americans	0	0	0	0	0%		0	0	1	1	17
White	8	5	7	6	-14%		5	2	9	98	17
Hispanic	0	0	0	0	0%		0	0	0	0	17
Other	0	0	0	0	0%		0	0	0	0	17
Special Needs											
Substance Abuse	17	2	3	1	-67%		13	1	31	256	17
Mental Health	20	18	20	20	0%		17	0	21	330	17
Domestic Violence	0	0	0	0	0%		0	0	4	5	17
Employment	0	1	1	0	-100%		5	0	24	101	17
HIV/AIDS	0	0	0	0	0%		1	0	3	15	17
Other (Developmental and/or Physical Disability, Elderly)	0	1	1	2	100%		3	0	11	48	17
Clients referred to services	0	0	0	0	0%		0	0	2	2	17
Client refused services	0	0	0	0	0%		0	0	0	0	17
Turned Away											
Facility Full											
# of Calls	4	4	6	0	-100%		4	0	17	70	17
Unduplicated Singles	4	4	5	0	-100%		3	0	14	64	17
Ineligible due to											
Active drug/alcohol use	0	0	0	0	0%		0	0	0	0	17
Gender	0	0	0	0	0%		0	0	0	0	17
Age of Children	0	0	0	0	0%		0	0	0	0	17
Behavior	0	0	0	0	0%		0	0	0	0	17
Physical Disability	0	0	0	0	0%		0	0	2	2	17
Not target population	4	4	3	8	167%		1	0	8	23	17
Refused to participate	0	0	0	0	0%		0	0	0	0	17
Needs could not be met by project	0	1	1	1	0%		0	0	2	5	17
Not homeless	2	5	4	3	-25%		4	0	14	75	17
Total turned away/ineligible	6	10	8	12	50%		2	0	12	36	17
Waiting List	0	0	0	0	0%		0	0	4	7	17

Safe Haven Clients Referred to Mental Health Treatment Services

	MONTHLY REPORTING					% Change	YEAR TO DATE				
	July	August	September	October			Average	Minimum	Maximum	Total	Period
Total clients	1	18	20	20	0%		10	0	24	191	17
# Clients linked to services	1	18	20	20	0%		10	0	24	191	17

Safe Haven Clients Referred to HIV/AIDS Treatment Services

	MONTHLY REPORTING				% Change	YEAR TO DATE				
	July	August	September	October		Average	Minimum	Maximum	Total	Period
# Receiving treatment /services	0	0	0	0	0%	1	0	18	27	17
# Referred to treatment/services	0	0	0	0	0%	0	0	0	0	17

Safe Haven Clients Referred to Other Housing Services

	MONTHLY REPORTING				% Change	YEAR TO DATE				
	July	August	September	October		Average	Minimum	Maximum	Total	Periods
Transitional Housing										
Applications Made	0	0	0	0	0%	0	0	0	0	17
Applications Accepted	0	0	0	0	0%	0	0	0	0	17
Applications Denied	0	0	0	0	0%	0	0	0	0	17
Number of Placements	0	0	0	0	0%	0	0	0	0	17
S + C										
Applications Made	0	0	0	0	0%	0	0	0	0	17
Applications Accepted	0	0	0	0	0%	0	0	0	0	17
Applications Denied	0	0	0	0	0%	0	0	0	0	17
Number of Placements	0	0	0	0	0%	0	0	0	0	17
HOPWA										
Applications Made	0	0	0	0	0%	0	0	0	0	17
Applications Accepted	0	0	0	0	0%	0	0	0	0	17
Applications Denied	0	0	0	0	0%	0	0	0	0	17
Number of Placements	0	0	0	0	0%	0	0	0	0	17
SRO										
Applications Made	0	0	0	0	0%	0	0	0	0	17
Applications Accepted	0	0	0	0	0%	0	0	0	0	17
Applications Denied	0	0	0	0	0%	0	0	0	0	17
Number of Placements	0	0	0	0	0%	0	0	0	0	17
Group Housing										
Applications Made	0	0	0	0	0%	0	0	3	4	17
Applications Accepted	0	0	0	0	0%	0	0	2	2	17
Number of Placements	0	0	0	0	0%	0	0	0	0	17
Assist. Living/Nursing Hm/Rehab										
Applications Made	0	0	0	0	0%	0	0	1	1	17
Applications Accepted	0	0	0	0	0%	0	0	0	0	17
Applications Denied	0	0	0	0	0%	0	0	0	0	17
Number of Placements	0	0	0	0	0%	0	0	0	0	17

Data Provider:

BMHS

ENTRY LEVEL SUPPORTIVE SERVICES

Homeless Stat Reporting

Convalescent Care

FACILITY AVAILABILITY

	June		July		August		September	
	No. Facilities	No. Units	No. Facilities	No. Units	No. Facilities	No. Units	No. Facilities	No. Units
Single Adult Males	1	12	1	12	1	12	1	12
Single Adult Females	1	10	1	10	1	10	1	10
Adults male/female								
TOTAL	2	22	2	22	2	22	2	22

FACILITY UTILIZATION

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Periods
Summary										
Bednights Available	682	682	660	682	3%	670	616	682	12,738	17
Bednights Utilized	376	311	334	426	28%	364	238	484	6,920	17
# of Referrals	0	43	29	40	38%	29	0	44	557	17
# Clients accepted	0	28	23	11	-52%	20	0	34	389	17
# Clients not accepted	0	15	6	8	33%	8	0	16	154	17
# Clients discharged	4	19	23	6	-74%	16	1	26	301	17
# Adult Men	15	9	16	0	-100%	13	0	18	250	17
# Adult Women	11	14	15	14	-7%	12	0	18	236	17
Total	26	23	31	37	19%	26	0	37	499	17
# Veterans	3	2	0	4	0%	2	0	4	30	17
Race/Ethnicity										
Asian	0	0	0	0	0%	1	0	13	13	17
Black or African American	21	17	25	24	-4%	20	0	30	373	17
Native Americans	0	0	0	0	0%	0	0	3	3	17
White	5	6	6	13	117%	6	0	13	106	17
Hispanic	0	0	0	0	0%	0	0	1	2	17
Other	0	0	0	0	0%	0	0	1	1	17
Total	26	23	31	37	19%	26	6	37	485	17
Special Needs										
Substance Abuse	18	24	13	18	38%	17	5	27	315	17
Mental Health	5	2	8	8	0%	5	0	15	92	17
Domestic Violence	0	0	1	2	100%	1	0	3	11	17
Employment	0	0	13	0	-100%	1	0	13	20	17
HIV/AIDS	2	10	4	3	-25%	4	0	10	75	17
Other (Developmental and/or Physical Disability, Elderly)	4	7	1	14	1300%	5	1	14	98	17

Convalescent Care Clients Referred to Housing Services

	MONTHLY REPORTING					% Change	YEAR TO DATE				
	July	August	September	October	Average		Minimum	Maximum	Total	Periods	
HOPWA											
Applications Made	0	1	5	2	-1	0	0	5	9	17	
Applications Accepted	0	0	0	0	0%	0	0	0	0	17	
Applications Denied	0	0	0	0	0%	0	0	0	0	17	
Number of Placements	0	0	0	0	0%	0	0	0	0	16	
Market Housing											
Applications Made	1	5	0	4	0%	1	0	4	11	17	
Applications Accepted	1	0	0	0	0%	0	0	1	1	17	
Applications Denied	0	0	0	0	0%	0	0	0	0	17	
Number of Placements	0	0	0	0	0%	0	0	0	0	17	
Public Housing											
Applications Made	0	1	1	0	-1	0	0	1	1	17	
Applications Accepted	0	0	0	0	0%	0	0	0	0	17	
Applications Denied	0	0	0	0	0%	0	0	0	0	17	
Number of Placements	0	0	0	0	0%	0	0	0	0	17	
RAP											
Applications Made	0	2	4	1	-1	0	0	4	7	17	
Applications Accepted	0	0	1	0	-1	0	0	1	1	17	
Applications Denied	0	0	0	0	0%	0	0	0	0	17	
Number of Placements	0	0	0	0	0%	0	0	0	0	17	
Transitional Housing											
Applications Made	1	5	4	0	-1	0	0	4	9	17	
Applications Accepted	0	1	1	0	-1	0	0	3	5	17	
Applications Denied	1	0	0	0	0%	0	0	1	1	17	
Number of Placements	0	0	0	0	0%	0	0	0	0	17	
Section 8											
Applications Made	1	0	0	0	0%	0	0	1	2	17	
Applications Accepted	0	0	0	0	0%	0	0	1	1	17	
Applications Denied	0	0	0	0	0%	0	0	0	0	17	
Number of Placements	0	0	0	0	0%	0	0	0	0	17	
Shelter + Care											
Applications Made	0	0	0	0	0%	0	0	0	0	17	
Applications Accepted	0	0	0	0	0%	0	0	0	0	17	
Applications Denied	0	0	0	0	0%	0	0	0	0	17	
Number of Placements	0	0	0	0	0%	0	0	0	0	17	
SRO											
Applications Made	1	2	0	2	0%	0	0	2	6	17	
Applications Accepted	0	0	0	1	0%	0	0	1	2	17	
Applications Denied	0	0	0	1	0%	0	0	1	2	17	
Number of Placements	0	0	0	0	0%	0	0	0	0	17	
Assist. Living/Nursing Hm/Rehab											
Applications Made	0	0	0	0	0%	0	0	0	0	17	
Applications Accepted	0	0	0	0	0%	0	0	0	0	17	
Applications Denied	0	0	0	0	0%	0	0	0	0	17	
Number of Placements	0	0	0	0	0%	0	0	0	0	17	

Convalescent Care Clients Referred to Substance Abuse Services

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
#Referred to Treatment	3	6	7	2	-71%	1	0	7	24	17
# Placed into Treatment	2	6	4	1	-75%	1	0	6	19	17
Total Receiving Treatment	2	6	7	3	-57%	2	0	9	31	17
#Turned away/no slots available	0	0	0	0	0%	0	0	0	0	17

ENTRY LEVEL SUPPORTIVE SERVICES

Homeless Stat Reporting

Convalescent Care Clients Referred to Domestic Violence Services

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
Adults requesting services	0	2	0	1	0%	0	0	2	3	17
Adults receiving services	0	0	0	0	0%	0	0	0	0	17
Adults turned away	0	2	0	0	0%	0	0	2	2	17

Convalescent Care Clients Referred to Mental Health Treatment Services

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
# Adults referred to treatment	0	6	8	4	-50%	1	0	8	24	17
Total receiving treatment	0	6	8	4	-50%	1	0	8	24	17

Convalescent Care Clients Referred to HIV/AIDS Treatment Services

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
# Referred to treatment	1	7	0	2	0%	1	0	7	10	17
# Receiving treatment	1	7	0	2	0%	1	0	7	13	17

Data Providers:

I CAN, Inc.

YWCA



TRANSITIONAL HOUSING
Homeless Stat Reporting
Homeless Stat Reporting: October 1, 2003 - October 31, 2003

FACILITY AVAILABILITY

	July		August		Septemeber		October	
	No. Facilities	No. Units	No. Facilities	No. Units	No. Facilities	No. Units	No. Facilities	No. Units
Single Adult Males	10	392	11	414	11	423	11	423
Single Adult Females	3	51	3	51	3	51	3	51
Single Adults Male/Female	2	34	2	34	2	34	2	34
Families	9	220	8	187	8	179	8	178
Families and Single women	2	81	2	81	2	81	2	81
Males/Females/Families	1	35	1	35	1	35	1	35
TOTAL	27	813	27	802	27	803	27	802

FACILITY UTILIZATION

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Periods
Bednights Available	25,327	24,924	24,090	24,862	3%	21,678	0	25,327	411,885	17
Bednights Utilized	23,188	22,137	21,790	21,945	1%	19,694	0	23,188	374,179	17
# Adult Men	468	382	473	462	-2%	381	0	473	7,247	17
# Adult Women	302	351	297	263	-11%	277	0	351	5,268	17
Total # Minors	443	418	435	326	-25%	396	0	458	7,515	17
Under 1	69	35	40	40	0%	30	0	69	565	17
1 - 5 years	150	126	133	89	-33%	114	0	163	2,160	17
6 - 12 years	161	187	195	138	-29%	137	0	195	2,602	17
13 - 17 years	61	70	67	59	-12%	45	0	80	860	17
Total	1,218	1,151	1,205	1,051	-13%	980	0	1,218	16,667	17
# Veterans	181	183	184	183	-1%	149	0	185	2,828	17
Race/Ethnicity										
Asian	0	0	1	1	0%	1	0	2	12	17
Black or African American	1,094	1,040	1,075	928	-14%	899	0	1,094	17,087	17
Native Americans	14	0	0	0	0%	2	0	14	37	17
White	89	95	113	111	-2%	72	0	113	1,370	17
Hispanic	14	8	7	2	-71%	15	0	25	278	17
Other	7	8	9	9	0%	3	0	9	66	17
Special Needs										
Substance Abuse	407	339	377	437	16%	374	0	624	7,104	17
Mental Health	169	163	184	158	-14%	133	0	208	2,531	17
Domestic Violence	139	140	142	147	4%	93	0	147	1,763	17
Employment	125	117	128	158	23%	96	0	170	1,825	17
HIV/AIDS	54	39	42	40	-5%	40	0	95	767	17
Other (Developmental and/or Physical Disability, Elderly)	78	79	95	91	-4%	45	0	95	864	17
Turned Away										
Facility Full										
# of Calls	545	912	746	746	0%	362	0	912	6,886	17
Unduplicated Singles	299	470	445	445	0%	211	0	470	4,001	17
Unduplicated Families	171	306	212	212	0%	121	0	306	2,290	17
Ineligible due to										
Active drug/alcohol use	95	99	147	103	-30%	44	0	147	845	17
Gender	55	52	46	46	0%	27	0	68	522	17
Age of Children	42	30	33	33	0%	13	0	42	237	17

	MONTHLY REPORTING				% Change	YEAR TO DATE				
	July	August	September	October		Average	Minimum	Maximum	Total	Periods
Behavior	14	19	5	6	20%	6	0	30	121	17
Physical Disability	29	7	12	18	50%	7	0	29	135	17
Not target population	39	41	89	37	-58%	17	0	89	322	17
Refused to participate	14	15	24	5	-79%	6	0	26	102	17
Needs could not be met by project	39	6	17	10	-41%	8	0	39	132	17
Not homeless	16	1	7	33	371%	6	0	33	106	17
Total Turned Away	535	523	708	657	-7%	2,397	0	37,869	45,537	17

Transitional Housing Clients Referred to Housing Services

	MONTHLY REPORTING				% Change	YEAR TO DATE				
	July	August	September	October		Average	Minimum	Maximum	Total	Periods
HOPWA										
Applications Made	1	6	5	6	20%	3	0	13	53	17
Applications Accepted	4	1	1	2	100%	1	0	8	24	17
Applications Denied	0	0	0	0	0%	0	0	0	0	17
Number of Placements	0	1	0	0	0%	0	0	1	1	17
Market Housing										
Applications Made	11	13	14	9	-36%	8	0	18	153	17
Applications Accepted	6	4	4	7	75%	5	0	12	87	17
Applications Denied	3	1	2	0	-100%	1	0	5	26	17
Number of Placements	3	0	1	2	100%	1	0	4	13	17
Public Housing										
Applications Made	5	5	10	6	-40%	7	0	24	129	17
Applications Accepted	2	3	4	6	50%	3	0	13	56	17
Applications Denied	0	0	0	0	0%	0	0	7	9	17
Number of Placements	0	0	0	0	0%	0	0	0	0	17
RAP										
Applications Made	4	2	10	12	20%	4	0	12	78	17
Applications Accepted	2	2	9	6	-33%	4	0	15	71	17
Applications Denied	0	0	1	0	-100%	0	0	4	5	17
Number of Placements	1	0	0	1	0%	0	0	1	2	17
Section 8										
Applications Made	14	8	14	9	-36%	15	0	58	281	17
Applications Accepted	8	5	9	5	-44%	8	0	25	152	17
Applications Denied	1	1	1	0	-100%	1	0	14	19	17
Number of Placements	0	0	2	1	-50%	0	0	2	5	17
S + C										
Applications Made	8	11	9	6	-33%	5	0	15	96	17
Applications Accepted	5	6	4	5	25%	3	0	8	65	17
Applications Denied	3	0	1	1	0%	1	0	12	21	17
Number of Placements	0	2	0	1	0%	0	0	2	6	17
SRO										
Applications Made	5	7	0	6	0%	4	0	15	85	17
Applications Accepted	3	4	1	6	500%	3	0	12	66	17
Applications Denied	0	2	0	0	0%	1	0	3	11	17
Number of Placements	4	2	3	0	-100%	1	0	12	22	17
Assist. Living/Nursing Home/Rehab										
Applications Made	1	0	1	2	100%	0	0	2	6	17
Applications Accepted	0	0	0	1	0%	0	0	2	3	17
Applications Denied	0	0	0	0	0%	0	0	0	0	17
Number of Placements	0	0	0	0	0%	0	0	0	0	17
Other Housing Placements										
Returned to State of Residence				0	0%	0	0	0	0	1
Returned to Relative Home				2	0%	2	2	2	2	1
Rented to Own Home w/Support				0	0%	0	0	0	0	1
Rented Other Housing w/APS Case Management				1	0%	1	1	1	1	1
Hospital after placement				0	0%	0	0	0	0	1

Walked away from placement				0	0%	0	0	0	0	1
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Transitional Housing Clients Referred to Substance Abuse Services

	MONTHLY REPORTING					% Change	YEAR TO DATE				
	July	August	September	October			Average	Minimum	Maximum	Total	Period
#Referred to Treatment	25	93	49	43	-12%		29	0	93	543	17
# Placed into Treatment	25	77	50	43	-14%		173	0	421	3,283	17
Total Receiving Treatment	251	319	334	421	26%		1	0	10	18	17
#Turned Away/no slots available	2	4	10	1	-90%		1	0	10	18	17

Transitional Housing Clients Referred to Domestic Violence Services

	MONTHLY REPORTING					% Change	YEAR TO DATE				
	July	August	September	October			Average	Minimum	Maximum	Total	Period
# Requesting					0%		0	0	1	3	7
# Placed					0%		5	0	33	48	7
# Receiving services					0%		5	0	33	46	7
#Turned Away					0%		0	0	0	0	7
# Adults Requesting	11	5	2	14	600%		3	0	14	49	17
#Families Requesting	7	11	6	7	17%		6	0	60	101	17
#Adults Receiving	13	10	6	12	100%		6	0	22	102	17
#Families Receiving	22	11	19	18	-5%		13	0	60	225	17
#Domestic Situation/youth (runaway) Requesting	0	0	0	1	0%		0	0	1	1	17
#Domestic Situation/youth (runaway) Receiving	0	0	0	0	0%		0	0	0	0	17
#Adults Turned Away	0	0	0	0	0%		0	0	0	0	17
#Families Turned Away	0	0	0	0	0%		0	0	0	0	17
#Youth Turned away	0	0	0	0	0%		0	0	0	0	17

Transitional Housing Clients Referred to Mental Health Treatment Services

	MONTHLY REPORTING					% Change	YEAR TO DATE				
	July	August	September	October			Average	Minimum	Maximum	Total	Period
# Adults referred to treatment	47	48	49	40	-18%		26	0	53	493	17
# Children referred to treatment	12	7	8	4	-50%		3	0	12	60	17
Total adults receiving treatment	136	147	164	165	1%		88	0	173	1,670	17
Total children receiving treatment	6	8	15	10	-33%		10	0	21	185	17

Transitional Housing Clients Referred to HIV/AIDS Treatment Services

	MONTHLY REPORTING					% Change	YEAR TO DATE				
	July	August	September	October			Average	Minimum	Maximum	Total	Period
# Referred to treatment	7	18	20	18	-10%		10	0	21	184	17
# Receiving treatment	36	29	38	36	-5%		23	0	42	433	17

Transitional Housing Clients Referred to Employment Services

	MONTHLY REPORTING				% Change	YEAR TO DATE				
	July	August	September	October		Average	Minimum	Maximum	Total	Period
# Entering job readiness training	17	30	75	40	-47%	33	0	77	622	17
# Participating job readiness	84	37	124	101	-19%	51	0	124	966	17
# Completed job readiness training	15	11	19	10	-47%	25	0	62	467	17
# Receiving job placements	29	22	32	24	-25%	20	0	61	385	17
Total employed	128	140	209	186	-11%	102	0	209	1,937	17
# Employed for six or more months	60	80	95	84	-12%	56	0	114	1,063	17

Service Providers:

At Jacob's Well	Frederick Ozanam	Pratt House/VOA	Rutland/YWCA
Carrington House/Light St.	House of Ruth	Prisoner's Aid	Springhill/YWCA
Christopher's Place/Cath. Charities	I CAN, Inc.	Project Fresh Start	American Rescue Workers
Cottage Ave/St. Vincent De Paul	Light St Scattered Sites	Project PLASE	
Dayspring House	Marian House	Salvation Army	
Druid Hghts/ YWCA	MCVET	South Baltimore Station	
Earl's Place	My Sister's Place Lodge	Druid Hill/YMCA	



PERMANENT HOUSING

Homeless Stat Reporting
Homeless Stat Reporting: October 1, 2003 - October 31, 2003

HOPWA Housing Opportunities for People With AIDS

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Periods
Total HOPWA Tenants	442	450	439	447	2%	464	439	493	8,811	17
Certifications/Recertifications										
#on Waiting list	701	781	847	847	0%	261	0	847	4,953	17
# of New applications	10	1	8	14	75%	5	0	15	92	17
# New tenants housed	4	8	13	7	-46%	8	1	19	146	17
# of Eligibility certifications approved	27	47	15	28	87%	38	15	83	728	17
# Eligibility certifications delinquent	1	2	3	2	-33%	5	1	15	96	17
# Clients required to recertify	28	49	18	30	67%	43	18	98	815	17
# Overdue recertifications	3	5	6	4	-33%	23	0	85	431	17
#Overdue recertifications approved in current month	0	0	0	0	100%	1	0	6	13	17
# Terminations for Cause	5	3	5	3	-40%	4	0	12	80	17
# Terminations for Death	1	0	4	2	-50%	1	0	5	27	17
# Clients who left in good standing	2	1	1	0	-100%	1	0	3	23	17
Inspections										
#Initial inspections conducted	13	9	17	11	-35%	14	6	27	268	17
# Passed	10	8	17	11	-35%	11	0	27	210	17
# Failed	2	1	0	0	0%	1	0	2	10	17
Unable gain access to unit	1	0	0	0	0%	1	0	6	23	17
# Initial Re-Inspections conducted	0	1	0	0	0%	0	0	1	2	17
# Passed	0	1	0	0	0%	0	0	1	2	17
# Failed	0	0	0	0	0%	0	0	0	0	17
Unable gain access to unit	0	0	0	0	0%	0	0	0	0	17
#Annual Inspections conducted	29	13	44	35	-20%	29	13	51	542	17
# Passed	24	10	28	25	-11%	22	10	45	425	17
# Failed	5	3	13	7	-46%	4	0	13	79	17
Unable gain access to unit	0	0	3	3	0%	2	0	7	38	17
# Annual Re-Inspections conducted	0	0	2	8	300%	1	0	8	18	17
# Passed	0	0	1	5	400%	1	0	5	13	17
# Failed	0	0	0	1	0%	0	0	1	2	17
Unable gain access to unit	0	0	1	2	100%	0	0	2	3	17
# Tenant complaints	4	3	4	5	25%	3	0	6	66	17
Passed	1	1	1	2	100%	2	0	4	30	17
Failed	3	1	3	3	0%	2	0	5	31	17
Unable gain access to unit	0	0	0	0	0%					
Re-inspection passed	0	0	0	0	0%	0	0	2	2	17
Re-inspection failed	0	1	0	0	0%	0	0	3	6	17
Re-inspection carried over	0	0	0	0	0%	0	0	3	6	17
Tenant relocating					0%	0	0	0	0	17
Referred to Case Manager					0%	0	0	0	0	17
Total inspections conducted	46	26	67	59	-12%	47	26	79	896	17

Shelter Plus Care (SPC)
HomelessStat Reporting

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Periods
Total Units	659	659	659	659	0%	646	596	659	12,275	17
Total Units Utilized	640	650	649	648	0%	589	520	650	11,194	17
Certifications/Recertifications										
# NEW tenants housed	20	10	7	9	29%	15	0	28	286	17
# Eligibility certifications approved	15	10	7	8	14%	20	7	58	386	17
# Eligibility certifications denied	15	1	14	1	-93%	4	0	15	83	17
# Eligibility certifications delinquent	0	0	0	0	0%	0	0	4	5	17
# Clients required to recertify	15	13	9	20	122%	20	0	48	379	17
# Overdue recertifications	2	1	0	15	0%	3	0	15	64	17
# Overdue recertifications approved in current month	2	2	0	1	0%	1	0	2	11	17
# Terminations for Cause	15	3	0	3	0%	4	0	15	76	17
# Terminations for Death	3	3	0	0	0%	1	0	5	21	17
# Left in good standing	2	9	2	6	200%	4	0	11	70	17
Inspections										
#Initial inspections conducted	8	10	5	9	80%	17	2	54	323	17
# Passed	7	9	4	8	100%	15	2	50	289	17
# Failed	1	1	3	1	-67%	2	0	5	30	17
Unable gain access to unit	0	0	0	0	0%	0	0	3	6	17
#Initial Re-Inspections conducted	2	2	1	4	300%	1	0	4	17	17
# Passed	2	2	1	4	300%	1	0	4	13	17
# Failed	0	0	0	0	0%	0	0	0	0	17
Unable gain access to unit	0	0	0	0	0%	0	0	0	0	17
#Annual Inspections conducted	7	26	6	4	-33%	15	0	46	290	17
# Passed	1	24	5	4	-20%	11	0	39	210	17
# Failed	6	2	1	0	-100%	4	0	11	71	17
Unable gain access to unit	0	0	0	0	0%	1	0	4	12	17
Carried over	0	6	2	0	-100%	2	0	7	36	17
# Annual Re-Inspections conducted	7	6	4	11	175%	4	0	11	72	17
# Passed	7	6	2	11	450%	3	0	11	61	17
# Failed	0	0	2	0	-100%	0	0	2	8	17
Unable gain access to unit	0	0	0	0	0%	0	0	1	1	17
Carried over	0	0	2	0	-100%	1	0	10	27	17
# Exit Inspections conducted	3	6	1	6	500%	2	0	6	39	17
# Passed	3	6	1	6	500%	2	0	6	30	17
# Failed	0	0	0	0	0%	1	0	4	11	17
Unable gain access to unit	0	0	0	0	0%	0	0	1	1	17
# Tenant complaints	2	0	1	0	-100%	1	0	6	17	17
#Actionable complaints (landlord)	6	0	11	0	-100%	2	0	11	38	17
#Non-actionable complaints	0	0	0	0	0%	0	0	0	0	17
Actionable complaint passed	0	6	2	0	-100%	1	0	9	18	17
Unable gain access to unit	0	0	0	0	0%	0	0	0	0	17
Actionable complaint carried over next month	0	0	2	0	-100%	1	0	15	26	17
Re-inspection failed (landlord)	0	0	0	0	0%	0	0	2	2	17
Tenant relocating	0	0	0	0	0%	0	0	2	3	17
Actionable complaints (tenant)	0	0	0	0	0%	0	0	0	0	17
Actionable complaint passed	0	0	0	0	0%	0	0	0	0	17
Unable gain access to unit	0	0	0	0	0%	0	0	0	0	17
Actionable complaint carried over next month	0	0	0	0	0%	0	0	0	0	17
Re-inspection failed (tenant)	0	0	0	0	0%	0	0	0	0	17
Referred to Case Manager	0	0	0	0	0%	0	0	0	0	17
Total inspections conducted	27	38	19	34	79%	39	15	76	732	17

S+C Clients Referred to Substance Abuse Services

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
#Referred to Treatment	69	71	62	58	-6%	62	0	97	1,176	17
# Placed into Treatment	15	26	10	14	40%	14	0	37	261	17
#Receiving treatment	73	82	72	88	22%	40	0	127	753	17
#Turned away/no slots available	0	0	5	4	-20%	0	0	5	9	17

S+C Clients Referred to Domestic Violence Services

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
# Requesting	0	0	0	0	0%	0	0	2	5	17
# Placed	1	1	0	0	0%	0	0	2	8	17
# Receiving services	1	1	1	1	0%	0	0	2	9	17
#Turned Away	0	0	0	0	0%	0	0	0	0	17

S+C Clients Referred to Mental Health Treatment

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
# Adults referred to treatment	28	30	13	27	108%	26	0	103	499	17
# Children referred to treatment	1	0	2	0	-100%	13	0	189	239	17
Total adults receiving treatment	222	234	220	237	8%	65	0	237	1,241	17
Total children receiving treatment	0	0	2	0	-100%	0	0	3	8	17

S+ C Clients Referred to HIV/AIDS Services

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
# Referred to medical treatment	85	85	84	86	2%	67	0	100	1,273	17
# Receiving treatment	113	85	105	107	2%	86	0	131	1,629	17

S+C Clients Referred to Employment Services

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
# Entering job readiness training	22	12	12	10	-17%	16	0	46	311	17
# Participating job readiness training	19	7	13	9	-31%	0	0	43	183	17
# Completing job readiness training	15	7	2	4	100%	8	0	25	151	17
# Receiving job placements	18	6	6	8	33%	10	0	20	186	17
Total employed	99	15	12	17	42%	0	0	103	494	17
# Employed for six or more months	76	65	47	48	2%	55	0	93	1,054	17

OTHER PERMANENT HOUSING

Homeless Stat Reporting Single Room Occupancy (SRO)

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
Units Available	298	298	298	298	0%	202	59	298	3,843	17
Units Utilized	277	276	279	279	0%	180	48	279	3,429	17
# On Waiting List	532	12	601	12	-98%	119	0	601	2,267	17
Applications Received	89	15	30	8	-73%	18	0	89	334	17
Applicants Ineligible	54	4	5	1	-80%	6	0	54	111	17
Leases Signed	23	15	17	10	-41%	12	0	23	223	17
Pending move-in	7	7	7	5	-29%	5	0	14	102	17
No show	2	1	0	0	0%	1	0	4	18	17

Data providers:

Micah House/GEDCO	Project Plase	Paca House/VOA	Bennett House/WHC
Harford House/GEDCO	MCVET	Holden Hall /ACC	^^

PERMANENT HOUSING ACTIVITY REPORT

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
Bednights Available	2604	1559	1639	1661	1%	849	0	2,604	14,435	17
Bednights Utilized	2356	1590	1120	1314	17%	578	0	2,356	9,832	17
# Adult Men	53	71	64	65	2%	34	0	71	573	17
# Adult Women	23	19	20	20	0%	12	0	24	197	17
Total # Minors	15	19	17	18	6%	9	0	23	151	17
Under 1	0	0	0	0	0%	0	0	0	0	17
1 - 5 years	4	7	6	6	0%	3	0	7	47	17
6 - 12 years	11	9	8	10	25%	4	0	13	75	17
13 - 17 years	0	3	3	2	-33%	2	0	5	30	17
# Veterans	3	5	4	6	50%	4	0	14	69	17
Race/Ethnicity										
Asian	0	0	0	0	0%	0	0	0	0	17
Black or African American	74	89	82	83	1%	42	0	89	715	17
Native Americans	0	0	0	0	0%	0	0	3	5	17
White	18	17	11	13	18%	8	0	19	139	17
Hispanic	0	1	0	0	0%	0	0	1	1	17
Other	0	0	0	0	0%	0	0	0	0	17
Special Needs										
Substance Abuse	48	66	55	50	-9%	28	0	66	469	17
Mental Health	41	35	38	38	0%	24	0	45	401	17
Domestic Violence	6	1	2	2	0%	3	0	13	45	17
Employment	8	24	11	13	18%	9	0	24	148	17
HIV/AIDS	3	3	3	4	33%	2	0	7	38	17
Other (Developmental and/or Physical Disability, Elderly)	7	20	25	25	0%	13	0	32	221	17
Turned Away										
Facility Full										
# of Calls	38	49	40	32	-20%	15	0	49	248	17
Unduplicated Singles	20	34	20	14	-30%	9	0	36	153	17
Unduplicated Families	10	3	11	3	-73%	3	0	11	43	17
Ineligible due to										
Active drug/alcohol use	5	4	0	0	0%	1	0	5	10	17
Gender	0	0	0	0	0%	0	0	3	3	17
Age of Children	0	0	0	0	0%	0	0	0	0	17
Behavior	0	0	0	0	0%	0	0	0	0	17
Physical Disability	0	0	0	0	0%	0	0	5	8	17
Not target population	15	0	6	0	-100%	2	0	15	32	17
Refused to participate	0	0	0	0	0%	0	0	0	0	17
Needs could not be met by project	0	0	0	0	0%	0	0	0	0	17
Not homeless	5	4	3	1	-67%	1	0	6	23	17
Total Turned Away	30	18	9	3	-67%	5	0	30	93	17

Permanent Housing Clients Referred to Substance Abuse Services

	MONTHLY REPORTING					% Change	YEAR TO DATE				
	July	August	September	October	Average		Minimum	Maximum	Total	Period	
#Referred to Treatment	2	1	0	1	0%	1	0	2	9	17	
# Placed into Treatment	1	0	1	0	-100%	0	0	1	3	17	
Receiving Treatment	26	28	23	21	-9%	14	0	30	239	17	
#Turned Away/no slots available	0	0	0	0	0%	0	0	0	0	17	

Permanent Housing Clients Referred to Domestic Violence Services

	MONTHLY REPORTING					YEAR TO DATE					
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period	
# Adults Requesting	0	0	0	0	0%	0	0	0	0	17	
#Families Requesting	0	0	0	0	0%	0	0	0	0	17	
#Adults Receiving	0	0	0	0	0%	0	0	0	0	17	
#Families Receiving	0	0	0	0	0%	0	0	0	0	17	
#Domestic Situation/youth (runaway) Requesting	0	0	0	0	0%	0	0	0	0	17	
#Domestic Situation/youth (runaway) Receiving	0	0	0	0	0%	0	0	0	0	17	
#Adults Turned Away	0	0	0	0	0%	0	0	0	0	17	
#Families Turned Away	0	0	0	0	0%	0	0	0	0	17	
#Youth Turned away	0	0	0	0	0%	0	0	0	0	17	

Permanent Housing Clients Referred to Mental Health Services

	MONTHLY REPORTING					% Change	YEAR TO DATE				
	July	August	September	October	Average		Minimum	Maximum	Total	Period	
#adults referred to treatment	5	5	5	1	-80%	2	0	5	27	17	
# children referred to treatment	0	0	0	1	0%	2	0	34	38	17	
Total adults receiving treatment	36	28	29	31	7%	18	0	41	314	17	
Total children receiving treatment	0	0	0	0	0%	1	0	2	9	17	

Permanent Housing Clients Referred to HIV/AIDS Services

	MONTHLY REPORTING				% Change	YEAR TO DATE				
	July	August	September	October		Average	Minimum	Maximum	Total	Period
# referred to treatment	0	0	0	0	0%	0	0	0	0	17
# receiving treatment	3	4	3	4	33%	3	0	8	46	17

Permanent Housing Clients Referred to Employment Services

	MONTHLY REPORTING					% Change	YEAR TO DATE					
	July	August	September	October	Average		Minimum	Maximum	Total	Period		
# entering job readiness training	1	1	1	2	100%	0	0	2	7	17		
#participating job readiness	1	1	2	2	0%	1	0	2	12	17		
# completed job readiness training	1	1	0	0	0%	0	0	1	3	17		
# receiving job placements	3	1	3	0	-100%	1	0	3	17	17		
Total employed	14	5	3	6	100%	6	0	15	96	17		
# employed for six or more months	13	15	13	10	-23%	8	0	19	139	17		

Data Providers:
Christopher Place
Light Street Housing

Project PLASE
Project REACH

Section 8

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
# On Waiting List					0%	0	0	0	0	17
Applications Received					0%	0	0	0	0	17
Applicants Ineligible					0%	0	0	0	0	17
Vouchers Expired					0%	0	0	0	0	17
Leases Signed					0%	0	0	0	0	17

Public Housing

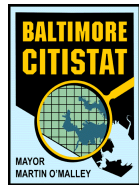
	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
# On Waiting List					0%	0	0	0	0	17
Applications Received					0%	0	0	0	0	17
Vouchers Expired					0%	0	0	0	0	17
Applicants Leased					0%	0	0	0	0	17

Rental Assistance Program (RAP)

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
# On Waiting List					0%	0	0	0	0	17
Applications Received					0%	0	0	0	0	17
Applicants Ineligible					0%	0	0	0	0	17
Leases Signed					0%	0	0	0	0	17

Market Housing Summary from Shelter Providers

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
# New Placements					0%	0	0	0	0	17
Applications Accepted					0%	0	0	0	0	17
Applications Denied					0%	0	0	0	0	17



SUPPORTIVE SERVICES

Homeless Stat Reporting

Homeless Stat Reporting: October 1, 2003 - October 31, 2003

Health Care for the Homeless

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
# Men	620	672	645	742	15%	666	528	782	12,662	17
# Women	325	353	351	380	8%	337	217	380	6,397	17
Total Seen	945	1025	996	1122	13%	1,003	745	1,140	19,059	17
Total Homeless	824	906	877	978	12%	867	638	978	16,474	17
Total Non-Homeless	121	119	119	144	21%	136	107	170	2,578	17
Total Insured	264	298	287	320	11%	274	192	320	5,203	17
Referrals to Shelter	9	16	30	24	-20%	13	5	30	252	17
Referrals to Service	321	348	383	490	28%	360	204	490	6,843	17

Children's Health Outreach Project

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
# of Children Seen	67	55	65	43	-34%	67	0	92	1,268	17
# Receiving Medical Treatment	67	55	65	43	-34%	67	0	92	1,265	17
Insured	67	51	59	30	-49%	57	0	89	1,077	17
Uninsured	0	4	6	13	117%	7	0	17	136	17
# of Shelters/Sites visited	10	10	9	7	-22%	7	0	10	129	17

People on the Move (Transportation)

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
# of Clients transported	2,082	1788	1,440	1,788	24%	2,320	1,440	2,970	44,078	17
Men	616	649	515	649	26%	810	515	1,097	15,387	17
Women	1,062	797	668	797	19%	1,129	668	1,576	21,457	17
Children	404	342	257	342	33%	378	240	501	7,189	17

Mercy Supportive Housing

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
Total Applications Received	40	20	17	16	-6%	23	16	40	93	17
#Receiving Financial Assistance	5	5	3	8	167%	5	3	8	21	17
#Receiving Case Mgt/Housing Counseling	62	52	46	55	20%	54	46	62	215	17
Total Financial Assistance Given	2,000	2,500	1,500	\$5,300.00	253%	2,825	1,500	5,300	11,300	17
# Receiving Housing Readiness Education	30	26	35	35	0%	32	26	35	126	17

Mercy Clients Referred to Transitional Housing

	MONTHLY REPORTING				% Change	YEAR TO DATE				
	July	August	September	October		Average	Minimum	Maximum	Total	Period
# New Placements	1	0	0	2	0%	4	0	10	74	17
Applications Accepted	1	10	15	2	-87%	5	0	15	96	17
Applications Denied	0	0	0	0	0%	0	0	2	4	17
No placement available	0	0	0	0	0%	1	0	7	12	17

Mercy Clients Referred to Section-8

	MONTHLY REPORTING				% Change	YEAR TO DATE				
	July	August	September	October		Average	Minimum	Maximum	Total	Period
Referrals to Section 8	0	0	0	0	0%	1	0	15	25	17
Applications Accepted	4	4	4	2	-50%	1	1	4	19	17
Need documentation	0	0	1	0	-100%	0	0	2	3	17
On waiting list	0	0	0	0	0%	0	0	3	3	17
# New Placements	4	0	0	2	0%	2	0	15	29	17
Applications Denied	0	0	0	0	0%	0	0	0	0	17

Mercy Clients Referred to Public Housing

	MONTHLY REPORTING				% Change	YEAR TO DATE				
	July	August	September	October		Average	Minimum	Maximum	Total	Period
# New Placements	0	0	0	1	0%	0	0	1	2	17
Applications Accepted	0	0	0	1	0%	0	0	1	2	17
Applications Denied	0	0	0	0	0%	0	0	0	0	17

Mercy Clients Referred to RAP

	MONTHLY REPORTING				% Change	YEAR TO DATE				
	July	August	September	October		Average	Minimum	Maximum	Total	Period
# New Placements	2	0	0	3	0%	2	0	8	31	17
Applications Accepted	2	0	3	3	0%	2	0	13	45	17
Applications Denied	0	0	0	0	0%	0	0	3	4	17

Mercy Clients Referred to Shelter Plus Care

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
Applications Accepted	2	0	0	1	0%	1	0	3	13	17
Applications Denied	2	3	2	1	-50%	1	0	4	20	17
# New Placements	1	0	1	0	-100%	2	0	6	34	17

Mercy Clients Referred to Market Housing

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
# New Placements	4	5	3	4	33%	6	2	24	123	17
Applications Denied	4	15	17	20	18%	11	0	22	201	17
Total	0	10	14	20	43%	12	0	27	237	17

Mercy Clients Referred to Employment Services

	MONTHLY REPORTING					YEAR TO DATE				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Period
# Entering job readiness training	3	2	4	3	-25%	2	0	6	45	17
# Completing job readiness training	5	2	12	5	-58%	2	0	12	36	17
#Completed job readiness training	2	0	0	0	0%	0	0	2	2	17
# Receiving job placements	2	7	2	5	150%	2	0	7	47	17
Total employed	25	25	21	18	-14%	5	0	25	89	17
# Employed for six or more months	25	25	21	8	-62%	16	0	31	300	17